



Shree Warana Vibhag Shikshan Mandal's
TATYASAHEB KORE COLLEGE OF PHARMACY (Diploma)

Warananagar, Tal: Panhala, Dist: Kolhapur, 416 113 (M.S.)

Phone: (02328) 223815, 223501

Website : www.tkcpdipwarana.org

Email : 0759principal@msbte.com

'Where Teaching, Discovery & Healing Comes Together'

Dr. C. M. Jamkhandi
Principal

Hon. Dr. Shri. Vinay V. Kore
Chairman

Date - 30/10/19

TKCP/D/335/2019

To,
The Hon'ble Secretary
Fees Regulating Authority, Maharashtra State,
Room No: 305, Govt. Polytechnic Building,
Ali Yawar Jung Marg,
Bandra (E), Mumbai - 400 051

Sub: Online submission & acceptance of D. Pharmacy Proposal for Approval of Fees for the
Academic Year 2020 - 21 (DPH6356) DPH-6357

Respected Sir,

With reference to subject cited above, please find enclosed herewith the proposal of our Institution regarding fixation of fees of D. Pharmacy for the academic year 2020 - 21 with the following:

1. The prescribed format of revised norms of computation & depreciation.
2. Print of Prescribed forms A, B, C, D, and E in duplicate.
3. Relevant Documents, Affidavits, norms and enclosures as per the check list.

Therefore we request you to consider our proposal and grant us the fees for academic year 2020 - 21.

Thanking You.

Yours Faithfully,



Dr. C. M. Jamkhandi
Principal
TATYASAHEB KORE COLLEGE
OF PHARMACY (DIPLOMA)
WARANANAGAR, TAL : PANHALA
DIST. : KOLHAPUR-416113 M.S. (INDIA)



Approved by PCL AICTE New Delhi
Recognized by Govt. of
Maharashtra
Affiliated to MSBTE (Mumbai)

Shree Warana Vibhag Shikshan Mandal's
TATYASAHEB KORE COLLEGE OF PHARMACY (DIPLOMA)

Warananagar, Tal: Panhala, Dist: Kolhapur, 416 113 (M.S.)
Phone: (02328) 223501, 223526, Fax: 223501; Website: www.tkcpdwarana.org
Email: principal@tkcpdwarana.org, tkcpwarana@yahoo.co.in

Dr. C. M. Jamkhandi
Principal

Dr. Vinay V. Kore (Savkar)
President

College Code DPH6357 Date of submission:

Proposal for Approval of Fees For the Annual Year 2020 – 21

Name of the College/Institute : Tatyasaheb Kore College of Pharmacy (Diploma)
Warananagar

Address : At & Post: Warananagar,
Taluka: Panhala,
Dist: Kolhapur,
Pin 416113

Course : D. Pharmacy

Authorized Persons details

- a) Name : Dr. Chamansaheb Meerasaheb Jamkhandi
b) Designation : Principal
c) Email :
d) Telephone : 02328 – 223815
e) Mobile No : 8805567832



FEES REGULATING AUTHORITY - 2020-21, Mumbai

201, Veer, Panchsheel Building, 401, Lower Ring Road, Borivli (E), Mumbai - 400 075 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

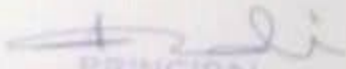
To: The Chair/In-Charge, Fees Regulating Authority, Maharashtra State, Mumbai - 400 075	
Name of the College/Institute	OPHIST - TATYASAHLE KORE COLLEGE OF PHARMACY, WARANANAGAR
Address	Warananagar, Tal. Phaltan Dist. Kolhapur

Online fee approval proposal for academic year 2020-21

INDEX

Sl. No.	Particulars	Status
1	Annual copy of syllabus as per prescribed format	Yes
2	Annual financial statements of institution/college (along with Original, copies of Health Service College Institute (a) (b) (c) & (d) (e) & (f) (g) & (h) (i) (j) (k) (l) (m) (n) (o) (p) (q) (r) (s) (t) (u) (v) (w) (x) (y) (z) (aa) (ab) (ac) (ad) (ae) (af) (ag) (ah) (ai) (aj) (ak) (al) (am) (an) (ao) (ap) (aq) (ar) (as) (at) (au) (av) (aw) (ax) (ay) (az) (ba) (bb) (bc) (bd) (be) (bf) (bg) (bh) (bi) (bj) (bk) (bl) (bm) (bn) (bo) (bp) (bq) (br) (bs) (bt) (bu) (bv) (bw) (bx) (by) (bz) (ca) (cb) (cc) (cd) (ce) (cf) (cg) (ch) (ci) (cj) (ck) (cl) (cm) (cn) (co) (cp) (cq) (cr) (cs) (ct) (cu) (cv) (cw) (cx) (cy) (cz) (da) (db) (dc) (dd) (de) (df) (dg) (dh) (di) (dj) (dk) (dl) (dm) (dn) (do) (dp) (dq) (dr) (ds) (dt) (du) (dv) (dw) (dx) (dy) (dz) (ea) (eb) (ec) (ed) (ee) (ef) (eg) (eh) (ei) (ej) (ek) (el) (em) (en) (eo) (ep) (eq) (er) (es) (et) (eu) (ev) (ew) (ex) (ey) (ez) (fa) (fb) (fc) (fd) (fe) (ff) (fg) (fh) (fi) (fj) (fk) (fl) (fm) (fn) (fo) (fp) (fq) (fr) (fs) (ft) (fu) (fv) (fw) (fx) (fy) (fz) (ga) (gb) (gc) (gd) (ge) (gf) (gg) (gh) (gi) (gj) (gk) (gl) (gm) (gn) (go) (gp) (gq) (gr) (gs) (gt) (gu) (gv) (gw) (gx) (gy) (gz) (ha) (hb) (hc) (hd) (he) (hf) (hg) (hh) (hi) (hj) (hk) (hl) (hm) (hn) (ho) (hp) (hq) (hr) (hs) (ht) (hu) (hv) (hw) (hx) (hy) (hz) (ia) (ib) (ic) (id) (ie) (if) (ig) (ih) (ii) (ij) (ik) (il) (im) (in) (io) (ip) (iq) (ir) (is) (it) (iu) (iv) (iw) (ix) (iy) (iz) (ja) (jb) (jc) (jd) (je) (jf) (jg) (jh) (ji) (jj) (jk) (jl) (jm) (jn) (jo) (jp) (jq) (jr) (js) (jt) (ju) (jv) (jw) (jx) (jy) (jz) (ka) (kb) (kc) (kd) (ke) (kf) (kg) (kh) (ki) (kj) (kk) (kl) (km) (kn) (ko) (kp) (kq) (kr) (ks) (kt) (ku) (kv) (kw) (kx) (ky) (kz) (la) (lb) (lc) (ld) (le) (lf) (lg) (lh) (li) (lj) (lk) (ll) (lm) (ln) (lo) (lp) (lq) (lr) (ls) (lt) (lu) (lv) (lw) (lx) (ly) (lz) (ma) (mb) (mc) (md) (me) (mf) (mg) (mh) (mi) (mj) (mk) (ml) (mm) (mn) (mo) (mp) (mq) (mr) (ms) (mt) (mu) (mv) (mw) (mx) (my) (mz) (na) (nb) (nc) (nd) (ne) (nf) (ng) (nh) (ni) (nj) (nk) (nl) (nm) (nn) (no) (np) (nq) (nr) (ns) (nt) (nu) (nv) (nw) (nx) (ny) (nz) (oa) (ob) (oc) (od) (oe) (of) (og) (oh) (oi) (oj) (ok) (ol) (om) (on) (oo) (op) (oq) (or) (os) (ot) (ou) (ov) (ow) (ox) (oy) (oz) (pa) (pb) (pc) (pd) (pe) (pf) (pg) (ph) (pi) (pj) (pk) (pl) (pm) (pn) (po) (pp) (pq) (pr) (ps) (pt) (pu) (pv) (pw) (px) (py) (pz) (qa) (qb) (qc) (qd) (qe) (qf) (qg) (qh) (qi) (qj) (qk) (ql) (qm) (qn) (qo) (qp) (qq) (qr) (qs) (qt) (qu) (qv) (qw) (qx) (qy) (qz) (ra) (rb) (rc) (rd) (re) (rf) (rg) (rh) (ri) (rj) (rk) (rl) (rm) (rn) (ro) (rp) (rq) (rr) (rs) (rt) (ru) (rv) (rw) (rx) (ry) (rz) (sa) (sb) (sc) (sd) (se) (sf) (sg) (sh) (si) (sj) (sk) (sl) (sm) (sn) (so) (sp) (sq) (sr) (ss) (st) (su) (sv) (sw) (sx) (sy) (sz) (ta) (tb) (tc) (td) (te) (tf) (tg) (th) (ti) (tj) (tk) (tl) (tm) (tn) (to) (tp) (tq) (tr) (ts) (tt) (tu) (tv) (tw) (tx) (ty) (tz) (ua) (ub) (uc) (ud) (ue) (uf) (ug) (uh) (ui) (uj) (uk) (ul) (um) (un) (uo) (up) (uq) (ur) (us) (ut) (uu) (uv) (uw) (ux) (uy) (uz) (va) (vb) (vc) (vd) (ve) (vf) (vg) (vh) (vi) (vj) (vk) (vl) (vm) (vn) (vo) (vp) (vq) (vr) (vs) (vt) (vu) (vv) (vw) (vx) (vy) (vz) (wa) (wb) (wc) (wd) (we) (wf) (wg) (wh) (wi) (wj) (wk) (wl) (wm) (wn) (wo) (wp) (wq) (wr) (ws) (wt) (wu) (wv) (ww) (wx) (wy) (wz) (xa) (xb) (xc) (xd) (xe) (xf) (xg) (xh) (xi) (xj) (xk) (xl) (xm) (xn) (xo) (xp) (xq) (xr) (xs) (xt) (xu) (xv) (xw) (xx) (xy) (xz) (ya) (yb) (yc) (yd) (ye) (yf) (yg) (yh) (yi) (yj) (yk) (yl) (ym) (yn) (yo) (yp) (yq) (yr) (ys) (yt) (yu) (yv) (yw) (yx) (yy) (yz) (za) (zb) (zc) (zd) (ze) (zf) (zg) (zh) (zi) (zj) (zk) (zl) (zm) (zn) (zo) (zp) (zq) (zr) (zs) (zt) (zu) (zv) (zw) (zx) (zy) (zz)	Yes
3	Copy of last year's fee structure studied by Fees Regulating Authority i.e. for 2019-20	Yes
4	The annual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be verified by Fees Principal by signing on each page or one copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee i.e. for 2019-20)	Yes
5	Certificate of approval as submitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees/charges etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at institution/college level	Yes
7	Certificate that no other fees/charges have been collected from students other than those permitted by Fees Regulating Authority	Yes
8	Certificate that all applicable sanction/allowance taken from the government/central authorities - M&T - GO TO: 1372, 1374, P.F. Government and Universities	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 75 percent NRI Quota as prescribed Government's order i.e. for 2019-20	Yes
11	Any other relevant information/documents College/Institute would like to submit before the Authority	Yes
12	Certified annual copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified annual copies of income tax return by the trust for last three assessment years	Yes
14	Abstract statement of approved teaching staff with letter of approval from Authority	Yes
15	Proposed budget of current financial year	Yes




PRINCIPAL
TATYASAHLE KORE COLLEGE
OF PHARMACY (DIPLOMA)
WARANANAGAR, TAL. PHALTAN, DIST. KOLHAPUR

CHECK - LIST for submission of Hard Copies of Documents
FEES APPROVAL PROPOSAL FOR HIGHER & TECHNICAL COURSES -
ACADEMIC YEAR 2020 - 21

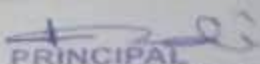
Sr. No.	Particulars	Page No.	For Office Use
1.	Prescribed format of revised norms of Computation & Depreciation	1-03	
2.	Print of Prescribed Forms of A, B, C, D and E in Duplicate duly filled in and signed	4-18	
3.	Audited financial statements of Institutes/College i.e. 1. Auditors Report 2. Receipt & Payment Account 3. Income & Expenditure Account and 4. Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2018 - 19 duly signed by Chartered Accountant and counter signed by person duly authorized in terms of section 2 (i) of the Act. All the statements mentioned at (i) to (iv) in original.	19-25	
4.	Copy of earlier academic years fee structures finalized by Fees Regulating Authority - i. e. for academic year 2018 - 19 & 2019 - 20.	26	
5.	Affidavit Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by Principal of Institute along with following points incorporated in it. - 1. Salary paid as per norms of respective authorized. 2. Certificate of Management stating that the same audited statement of accounts has been filed with IT department and office of Charity Commissioner. 3. Affirmation about the correctness of facts and figures submitted by the Head of the Institute	27-30	
6.	Details of other Colleges / courses run and located in the same premises / campus.	31	
7.	Budget, if any, of the Institutes / College giving Budgeted Income and Expenditure Account and Balance Sheet.	32	

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Staff

No.	Item	Rate of Depreciation (%)	Depreciating WDV as on 01/04/2019 (Rs.)	Adjusted 2019 to 2020 (Rs.)	Addition From 01/04/2019	Less: Depreciation Dn	Net Value (20-C) (Rs.)	Depreciation (1) x (2) (B+C) (Rs.)	(2) x (3) (D-E) (Rs.)	DPHARM	State F.R.A. Category	Classical	Grouped	Total
1	Computer	25	606211	0	210000	0	714212	176553	563158	131624	0	0	0	0
2	Books	25	101013	0	90705	0	192318	48079	135573	16741	0	0	0	0
3	FURNITURE	15	290803	0	171800	0	438203	110990	402413	55800	0	0	0	0
4	MACHINERY	15	1014841	0	230249	0	1263090	170995	1094095	170995	0	0	0	0

Important Note - At time of completion of depreciation should be Written Down Value (WDV) method

Date: _____
 Signature and Seal of the certifying Chartered Accountant and Auditor:


Signature and Seal of the Principal:

PRINCIPAL
RATNASARABHORE COLLEGE
OF PHARMACY (DIPLOMA)
 Warananagar, Tal. : Panhala
 Dist. : Kolhapur-416113 M.S. (INDIA)

WARANANAGAR, TAL. : PANHALA
 DIST. : KOLHAPUR-416113 M.S. (INDIA)

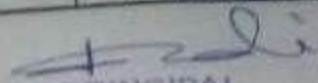
10/28/2019

4.10.4 Total Fee (4.9.2 + 4.10.3)		Amount	Remarks
Expense Disallowance		0	By Rules Disallowed
Sr. No.	Type		

1. Spend / To Incent / Students-Other allowances/ Remuneration to intercol/Students

Date: 30/10/19

Place: Warananagar


 PRINCIPAL
 TATYASHEB KORE COLLEGE
 OF PHARMACY (DIPLOMA)
 WARANANAGAR, TAL : PANHALA
 DIST. : KOLHAPUR-416113 M.S. (INDIA)

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. _____
 FOR OFFICE USE ONLY

Date

Disallowance-

(1)

(2)

(3)

(4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ak Yash Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM DPHARM

Name of the College/Institute: TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR			
1	Code: DP160317 Stream: DPHARM Year: 2020-21 Location: Warananagar, Tal. Pashala Dist. Kolhapur	Approved 76000 Approved 77000 Approved 78000	
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Proposed Status Y Proposed fee for 2020-21 60000 Rs.	
	Fee Proposed by College for AY 2020-21	7000	
	C) Year of recognition by respective council/Government	No	
2.1	Streams combined Yes / No		
2.1.1	Streams combined	Y	
3.	Whether undertaking on stamp paper submitted req. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.3)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff as per ITE / AN/TE / PC3 / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associate Professors/Assistant Professors as per the norms required and actual No	7198287	59994
4.1.2	Salary/Honorarium paid to visiting Faculties and their members	0	0
4.1.3	Stipend paid to the students		
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7198287	59994
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and associated expenditure to be excluded, except interest paid on TEQUIP loan) for 2018-19	1604895	16004
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9167782	76399
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (183358) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9167782	76399
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	916778	7640
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	400000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	415250	3460
4.5	Total of (4.2.2.2 to 4.4)	10979810	91499
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	110	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.) Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.) Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	91499	
4.9.1	Equalization Factor - Duration of Course 2 Years - 3% of 4.9	818	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	92413	
4.10	Development fee (10% of 4.9.2)	9241	
4.10.1	Total fee (4.9.2 + 4.10)	101654	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% NRII within top 200 - N - Add = 0 Ph.D Holder - 14% - Add = 185 Research Publications in international journals & Present - 4.50 per faculty per year - Add = 462 Placement of students - 80% - Add = 462	1109	
	4.10.3 Total Development Fee (4.10 + 4.10.2-4102500) or Limited 15% of Tuition Fee (4.9.2 - (12867) whichever is less	10350	